

*SCA Computer Club
Budget 2008*

EXPENSES

APCUG Conference	\$600
APCUG DUES	\$50
Server, Maintenance Contract and Training	\$5,000
Computer Equipment	\$500
Miscellaneous	\$2,000
New Computers	\$10,000
Non-Computer Equipment	\$1,000
Printer-	
Paper	\$1,500
Printer Supplies	\$3,000
Maintenance Agreement	\$700
Software	\$2,000
Volunteer Recognition	\$2,000
<u>TOTAL EXPENSES 2008:</u>	\$28,350

INCOME

Total Dues @ \$15x1000	\$15,000
Help Calls	\$7,000
2007 Carry over (est.)	\$6,350
<u>TOTAL INCOME 2008:</u>	\$28,350
Reserve	\$11,924